# The Budgetary Impact of Introducing HDx therapy enabled by Theranova Dialyzer compared to High-Flux Hemodialysis in private sector in the Kingdom of Saudi Arabia

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### Introduction

- Theranova dialyzers are indicated for the treatment of patients in need of chronic or acute hemodialysis.
- HDx Therapy enabled by Theranova dialyzers can provide superior removal of large middle molecules (25kDa to <60kDa) compared to high-flux (HF-HD) hemodialysis (HD) and hemodiafiltration (HDF). Many of these molecules are linked to the development of inflammation, vascular calcifications, cardiovascular disease and all-cause mortality.<sup>1,2,3</sup>
- HDx Therapy enabled by Theranova dialyzer features an innovative membrane that combines a higher permeability than regular high-flux dialyzers with effective selectively for larger proteins.<sup>4,5</sup>
- This therapy, where convection and internal filtration take place within **Theranova** dialyzer, opens a new door for dialysis patients, who are believed to benefit form the effective removal of large uremic toxins, as well as for clinics who want to expand dialysis performance without the added burden of HDF.<sup>6</sup>

#### **Table 3: Clinical effects**

	HD baseline risk	Change after HDx therapy exposure	Variation %
Hospitalization mean episodes <sup>7</sup>	1.02	-0.46	-45.1%
ESA (mean dosage IU) <sup>10</sup>	181,318	-13,194	-7.3%
Iron (mean dosage mg) <sup>10</sup>	959	-200	-20.9%

### **Objectives**

The study assessed the budgetary impact of introducing expanded hemodialysis therapy enabled by **Theranova** dialyzer versus conventional HF-HD in the private sector in the Kingdom of Saudi Arabia (KSA).

## **Methods**

- An excel-based budget impact model was adapted to assess the overall cost of HF-HD patients versus those on HDx Therapy enabled by Theranova dialyzer over five-years from payers' perspectives, specifically in private sector hospitals.
- The methodology and base case settings are represented in Figure 1 and Table 1, respectively.

Figure 1: Methodology



Abbreviations: ESA: Erythropoietin stimulating agents; HD: Hemodialysis; HDx Therapy: Expanded Hemodialysis therapy enabled by Theranova dialyzer; HF, High flux; IU: International units; mg, milligrams; %, Percentage

### Results

- Total cost of conventional HF-HD Therapy was USD 11,626.20 per patient per year, while the total cost of the alternative **HDx** Therapy enabled by **Theranova** dialyzer was USD 10,347.21 per patient per year.
- Cost savings ranged between 2.2-8.8% on annual basis and cumulative savings of 5.9% with **HDx** Therapy enabled by **Theranova** dialyzer when compared to HF-HD therapy, over 5 years (Figure 2).

Figure 2: Incremental net budget analysis, year wise and cumulative for 5 years comparing current HF-HD therapy versus alternative HDx Therapy enabled by Theranova dialyzer



#### Table 1: Base case settings

Element	Input
Perspective	Private Hospital

Further analysis of the cost burden showed that the costs of hospitalization, dialyzer and the dose of

Patient Population	ESRD - RRT patients
Intervention	HDx therapy
Comparators	HF-HD
Analytical tool	Microsoft <sup>®</sup> Excel
Time horizon	5 years
Currency	SAR

Abbreviations: ESKD, End-Stage Kidney Disease HD: Hemodialysis; HDx: Expanded Hemodialysis Therapy; HF, High flux; RRT, Renal replacement Therapy; SAR: Saudi Riyal

- The model inputs included epidemiology data derived from the Saudi Center for Organ Transplantation (SCOT), the unit cost of the healthcare resources used for the management of dialysis related complications, the cost of medications used as well as the costs of HDx Therapy enabled by Theranova dialyzer and HF-HD dialysis session management in different private hospitals around the kingdom where the number of simulated patients are shown in Table 2. All costs were converted from SAR to USD using conversion rate of 1 SAR = 0.27 USD (as of  $30^{\text{th}}$  October 2023).
- For HF-HD, the literature showed that hospitalization mean episodes were 1.02 events per patient per year, which was 45% lower for **HDx** Therapy enabled by **Theranova** dialyzer (Table 3).<sup>7</sup>

#### Table 2: Model inputs

ESKD Prevalence in the private sector Overtime <sup>8</sup>						
	Baseline year	Year 1	Year 2	Year 3	Year 4	Year 5
ESKD patients in dialysis	3,065	3,218	3,379	3,548	3,726	3,912
ESKD patients in HF HD	2,605	2,736	2,872	3,016	3,167	3,325
Alternative Scenario Treatments Distribution Hemodialysis Modalities						
	Baseline year	Year 1	Year 2	Year 3	Year 4	Year 5
HF-HD	80%	73%	47%	38%	31%	20%
HDx Therapy	20%	27%	53%	62%	69%	80%

ESA were the major contributors for the overall cost of both current HF-HD therapy and alternative **HDx** Therapy enabled by **Theranova** dialyzer scenario (Figure 3).

- Comparative analysis indicated a potential total net savings of USD 12.15 million over the duration of 5 years with the introduction of HDx Therapy enabled by Theranova dialyzer driven primarily by the reductions in hospitalization (USD 8.64 million [71%]) followed by reductions in dose of ESA (USD 2.7 million [22%]).
- The overall cost saving of USD 1,278.99 per patient per year was due to reductions in hospitalization and reductions in dose of ESA, USD 918.27 and USD 302.13, respectively.
- Over 5 years, the overall cost savings per patient treated in private sector hospitals was USD 6,394.41.

Figure 3: Net budget analysis of major contributors in cost for HF-HD and HDx Therapy enabled by Theranova dialyzer, for 5 years



### Conclusions

Healthcare resources cost		
Hospitalization		
Hospitalization day cost*	USD 501.66ª	
Medications		
ESA cost (per Int Unit)^	USD 0.01 <sup>b</sup>	
Iron cost (per mg)	USD 0.04 <sup>b</sup>	

Baseline HD healthcare resources consumption		
Dialyzers		
Dialyzers used (per month) <sup>7</sup>	13	
Hospitalization		
Hospitalization rate (Patient year) <sup>7</sup>	1.02	
Mean episode length of stay (days) <sup>c</sup>	3.5	
Medications		
Frequency of ESA usage <sup>9</sup>	83%	
ESA mean dose (International Units per month) <sup>9</sup>	38,485.94	
Frequency of Iron usage 9	53%	
Iron mean dose (mg per month) 9	307.89	

Sources: a: IQVIA internal database b: SFDA c: KOL inputs

Abbreviations: ESA: Erythropoietin stimulating agents; ESKD, End-Stage Kidney Disease HD: Hemodialysis; HF, High flux; mg, milligrams; %, Percentage; USD, United States Dollar Note: \*Hospitalization day cost included cerebrovascular accidents, cardiovascular events and Vascular access infection; ^ESA cost included Epoetin alfa, Darbepoetin alfa, Methoxy polyethylene glycol.

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- The study showed a potential total net savings of USD 6,394.41 per patient with the use of **HDx** Therapy enabled by **Theranova** dialyzer, over 5 years.
- Providing HDx Therapy enabled by Theranova dialyzer as an alternative-therapy to HF-HD may reduce hospitalizations and use of medications.
- The economic benefits associated with HD practice in KSA further emphasizes the need for broader usage of different HD modalities.

### References

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