

BUDGET IMPACT ANALYSIS FOR THE USE OF DUPILUMAB IN PATIENTS WITH SEVERE ASTHMA IN COLOMBIA

Sergio Londoño¹, Stid Saenz¹, Maria Paula Ávila¹
¹Sanofi-Aventis de Colombia S.A., Bogotá, Colombia

Objective

- Determine the budget impact of financing dupilumab as a treatment of patients with severe asthma in Colombia from the healthcare system perspective.

Methods

- A five-year projective Budget Impact Model was developed from the healthcare system perspective including only direct medical costs for the treatment of severe asthma.
- The target population^{1,2,3}, clinical data for healthcare resources required, exacerbations rates⁴, discontinuation rates⁵ for the alternatives and costs for the analysis (Table 1.) were obtained from national public databases and published literature.
- Market share of treatments projected for the five-year time frame in current scenario and new scenario (introduction of dupilumab) are based upon local market evolution analysis as seen in Table 2.

Table 1. Costs Summary

Costs	Value (\$USD)	Annual Cost (\$USD) Year 1 – Year2+	Source
Omalizumab (150mg)	\$ 246,43	\$10.842,9	National Drug Price information system (SISMED) 2020
Mepolizumab (100mg)	\$ 816,52	\$10.614,8	
Benralizumab (30mg)	\$ 1.772,95	\$14.183,6 - \$10.637,7	
Dupilumab (200mg)	\$ 374,29	\$10.105,8 - \$9.731,5	
Dupilumab (300mg)	\$ 561,43	\$15.158,61 - \$14.597,2	National Healthcare tariff manuals
Administration of biologics	\$ 35,47	-	
Exacerbation management*	\$ 701,53	-	

*Based on clinical expert panel

1 \$USD = 3826 \$COP

Table 2. Scenarios Market Share

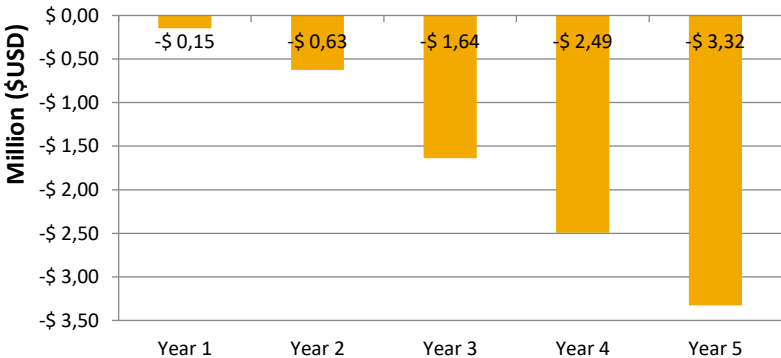
	Year 1	Year 2	Year 3	Year 4	Year 5
Number of patients	34334	34701	35072	35447	35826
Current Scenario Market Mix					
	Year 1	Year 2	Year 3	Year 4	Year 5
Non biological therapies	84,1%	76,2%	73,5%	72,6%	71,9%
Omalizumab	11,6%	15,1%	13,7%	12,3%	11,6%
Mepolizumab	1,8%	4,1%	6,6%	8,2%	9,0%
Benralizumab	2,5%	4,7%	6,2%	7,0%	7,5%
New Scenario Market Mix					
	Year 1	Year 2	Year 3	Year 4	Year 5
Non biological therapies	84,1%	76,2%	73,5%	72,6%	71,9%
Omalizumab	11,2%	14,4%	12,0%	9,5%	7,8%
Mepolizumab	1,4%	3,4%	4,9%	5,4%	5,1%
Benralizumab	2,1%	4,0%	4,5%	4,2%	3,7%
Dupilumab*	1,2%	2,1%	5,2%	8,4%	11,6%

*200mg & 300mg in a 70/30 proportion

Table 3. Budget Impact Results

Total annual costs	Year 1	Year 2	Year 3	Year 4	Year 5
Current Scenario	\$ 111.962.357	\$ 145.237.570	\$ 156.346.817	\$ 160.597.000	\$ 164.938.528
New Scenario	\$ 111.813.317	\$ 144.612.481	\$ 154.707.541	\$ 158.103.338	\$ 161.613.823
Difference	-\$ 149.040	-\$ 625.089	-\$ 1.639.276	-\$ 2.493.662	-\$ 3.324.705
% Difference	-0,13%	-0,43%	-1,05%	-1,55%	-2,02%

Figure 1. Budget Impact (Difference New vs. Current Scenario)



Results

- The adoption of dupilumab into the Colombian healthcare system resulted in the following cost reductions USD \$149,040, to \$3.324 million for years 1 to 5 (Table 3. & Figure 1.).
- The lower annual treatment cost for dupilumab compared to other alternatives has the greatest impact on the observed results.

Conclusion

- The use of Dupilumab to treat patients with severe asthma results in cost-savings to the healthcare system.
- From a financing perspective Dupilumab represents the best alternative to reduce costs.

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Author contact information: Sergio Londoño – sergio.londono@sanofi.com
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